

The Center of Anna Maria Island

Year to Date Impact Report

“When we moved to the island, we were so thankful to find The Center! Our children made friends and it also gave us a way to meet other parents. We found home. The Center gave us a sense of community. Without The Center, we would not still live here.” -Sean McCarthy



The above has been told to us time and time again. Family after family come through the doors of The Center, out onto the field- and say those words. AME has only 49%, 134 island kids attending the school. On an island full of people we lack neighborhoods. The Center is here to provide ALL residents a place to gather, to feel a sense of community that the island itself lacks.

We not only serve the island.

An average of 500 people that reside in the Bradenton area & 32 from Longboat Key.

Volunteers Support The Center:

116 Volunteers have contributed 1150 combined hours of service

3376

FISCAL YTD

We have served 3,376 people of all ages since July 2016

Unique Users:

902

ANNA MARIA

902 people utilized The Center from the 34 34216 zip code

784

HOLMES BEACH

784 people from the 34217 zip code participated at The Center

Participation Rates: July- December 2016 January- March 2017

Youth participation:	109	307
Sports participation:	943	1434
Participation in Fitness program:	508	2550
Culture and Senior programs:	200	322

(Year to date: July 2016-March 2017)

	Income
Donations:	\$256,609.
Event Income:	\$94,697.
Grants & Endowment:	\$98,112.
Program memberships:	\$238,305.
Total Income:	\$732,726.

Total Program Expenses (Direct & Indirect) \$724,557.

Gross Income From Program: \$8,169 (excl. fundraising & Admin.)

Fundraising Expenses: \$83,091.

Admin (overhead) Expenses: \$115,063.

79% of resources support programs

9% of resources spent on fundraising efforts

12% of resources represent administrative costs



July 2016- April 2017
3,834 program sessions offered across all areas providing
42,519 experiences to our community.

We provided our Seniors with over **6000 experiences** in programming

